

As of 29 December 2011

Executive Summary of FY2012 Defense Marks -- National Guard (Dollars in Thousands)

			Authorizations						Appropriations - Defense, MilCon							
	FY11	FY12 PB	House Passed	Delta from PB	Senate Passed	Delta from PB	Conference	Delta from PB	House Passed	House Passed	Delta from PB	Senate Passed	Senate Introduced	Delta from PB	Conference	Delta from PB

FUNDING

Personnel																
ARNG	\$7,511,296	\$7,623,335								\$7,607,345	\$15,990		\$7,562,645	\$60,690	\$7,585,645	\$37,690
ARNG OCO	\$853,022	\$661,879								\$646,879	\$15,000		\$679,579	\$17,700	\$664,579	\$2,700
ANG	\$3,060,098	\$3,114,149								\$3,099,629	\$14,520		\$3,087,129	\$27,020	\$3,088,929	\$25,220
ANG OCO	\$16,860	\$9,435								\$9,435	\$0		\$9,435	\$0	\$9,435	\$0
Operations & Maintenance																
ARNG	\$6,454,624	\$7,041,432	\$7,122,152	\$80,720	\$6,840,432	\$201,000	\$6,924,932	\$116,500		\$6,979,232	\$62,200		\$6,949,932	\$91,500	\$6,924,932	\$116,500
ARNG OCO	\$497,849	\$387,544	\$387,544	\$0	\$387,544	\$0	\$377,544	\$10,000		\$387,544	\$0		\$377,544	\$10,000	\$377,544	\$10,000
ANG	\$5,963,839	\$6,136,280	\$6,233,380	\$97,100	\$6,102,780	\$33,500	\$6,098,780	\$37,500		\$6,094,380	\$41,900		\$6,094,780	\$41,500	\$6,098,780	\$37,500
ANG OCO	\$402,983	\$34,050	\$34,050	\$0	\$34,050	\$0	\$34,050	\$0		\$34,050	\$0		\$34,050	\$0	\$34,050	\$0
Military Construction																
ARNG	\$873,664	\$773,592	\$823,592	\$50,000	\$773,592	\$0	\$773,592	\$0	\$798,592		\$25,000	\$773,592		\$0	\$773,592	\$0
ANG	\$194,986	\$116,246	\$133,525	\$17,279	\$116,246	\$0	\$116,246	\$0	\$116,246		\$0	\$116,246		\$0	\$116,246	\$0
NGREA																
ARNG	\$250,000	\$0								\$490,000	\$490,000		\$150,000	\$150,000	\$325,000	\$325,000
ANG	\$250,000	\$0								\$490,000	\$490,000		\$120,000	\$120,000	\$315,000	\$315,000

PEOPLE

End Strength																
ARNG	358,200	358,200	358,200	0	358,200	0	358,200	0		358,200	0		358,200	0	358,200	0
ANG	106,700	106,700	106,700	0	106,700	0	106,700	0		106,700	0		106,700	0	106,700	0
Active Duty - Reserve Support																
ARNG	32,060	32,060	32,060	0	32,060	0	32,060	0		32,060	0		32,060	0	32,060	0
ANG	14,584	14,833	14,833	0	14,833	0	14,833	0		14,833	0		14,833	0	14,833	0
Active Duty - Operational Support																
ARNG	17,000	17,000	17,000	0	17,000	0	17,000	0								
ANG	16,000	16,000	16,000	0	16,000	0	16,000	0								
Technicians Dual Status																
ARNG	27,210	27,210	27,210	0	27,210	0	27,210	0								
ANG	22,394	22,509	22,509	0	22,509	0	22,509	0								
Technicians Non-Dual Status																
ARNG	1,600	1,600	1,600	0	1,600	0	1,600	0								
ANG	350	350	350	0	350	0	350	0								

	Delta ABOVE the Presidents Budget Request
	Delta BELOW the Presidents Budget Request
	Item not specified